



UGANDA BUREAU OF STATISTICS



THE REPUBLIC OF UGANDA

2011/12 UBOS ANNUAL REPORT

December 2012



UBOS STRATEGIC DIRECTION

The Uganda Bureau of Statistics (UBOS) derives its mandate from the Uganda Bureau of Statistics Act of 1998.

It is a semi-autonomous Government Agency constituted to ensure the production and dissemination of official socio-economic statistics.

The Act (section 3) establishes UBOS as a principal data collecting and disseminating agency. It is also responsible for coordinating, monitoring and supervising the National Statistical System (NSS).

Core Values and Principles

UBOS identifies with the following core values and principles in achieving better results:

- User-orientation
- Quality
- Efficiency
- Sustainability
- Professionalism
- Best Practices
- Confidentiality
- Protection of statistical profession
- Promoting Accountability and;
- Transparency

Vision

“To become a Centre of excellence in Statistical Production”.

Mission

“To develop a coherent, reliable, efficient and demand-driven National Statistical System that supports management and development initiatives.”

Strategic Objectives

To ensure high performance and achievement of the above vision and mission, the Bureau focuses on three key strategic areas namely;

1. To develop a coherent, reliable, efficient and demand-driven UBOS Statistical System that supports management and development initiatives through effective **"coordination and management"** of the National Statistical System.
2. To strengthen sectoral **human resource development and management** capacity for collection, analysis, dissemination and utilisation of statistics.
3. To strengthen **statistical development programmes** through generating and disseminating demand-driven statistics.

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ACRONYMS

ABI	Annual Business Inquiry
ACASI	Assess methods for measurement of sex behaviour
BATU	British American Tobacco Uganda
BOU	Bank Of Uganda
BR	Business Register
C&PR	Communication and Public Relations
CDO	Community Development Officer
CIS	Community Information System
CPI	Consumer Price Index
CSI	Construction Sector Index
CSOs	Civil Society Organizations
DED/CS	Deputy Executive Directors in charge of Corporate Services
DED/SPD	Deputy Executive Directors Statistical Production and Development
DENIVA	Development Network for Indigenous Voluntary Associations
DFID	Department for International Development
DIT	Directorate of Information Technology
EAs	Enumeration Areas
EAC	East African Community
EASTC	Eastern Africa Statistical Training Centre
ERT	Energy Rural Transformation
EU	European Union
FAQs	Frequently Asked Questions
FY	Financial Year
GDDS	General Data Dissemination System
GDP	Gross Domestic Product
GFS	Government Finance Statistics
GIS	Geographical Information System
GPS	Gender and Productivity Survey
GOU	Government of Uganda
HCPI	Harmonised Consumer Price Index
HLGs	Higher Local Governments
HRMIS	Human Resource Management Information System
LGs	Local Governments
LGDP	Local Government Development Plan
IAC	Inter-Agency Committee
ICAS-V	5 th International Conference on Agricultural Statistics
ICBT	Informal Cross-Border Trade
ICP	International Comparison Program
IMF	International Monetary Fund
IMIS	Integrated Management Information System
IoP	Index of Production
ISAE	Institute of Statistics and Applied Economics
ISIC	International Standard Industrial Classification
KCC	Kampala City Council

KCG-GS	Kampala City Group on Gender Statistics
M&E	Monitoring & Evaluation
MAAIF	Ministry of Agriculture, Animal Industry and Fisheries
MOES	Ministry of Education and Sports
MDA	Ministries, Departments and Agencies
MFPEd	Minister of Finance Planning and Economic Development
MGLSD	Ministry of Gender, Labour and Social Development
MTTI	Ministry of Trade, Tourism and Industry
MOU	Memoranda of Understanding
NGOs	Non- Government Organizations
NIMES	National Integrated Monitoring and Evaluation Strategy
NPI	Non Profit Institutions
NSS	National Statistical System
NSDS	National Service Delivery Survey
NSDP	National Summary Data Page
NUSAF	Northern Uganda Social Action Fund
PAYE	Pay As You Earn
PFS	Public Finance Statistics
PPI-M	Producer Price Index- Manufacturing
PM	Preventive Maintenance
PMS	Performance Management System
PNSD	Plan for National Statistical Development
PHC	Population and Housing Census
PPP	Purchasing Power Parity
QNA	Quarterly National Accounts
RDS	Rural Development Strategy
SNA	Systems of National Accounts
SSPS	Sector Strategic Plan for Statistics
TLB	Transport Licensing Board
UDHS	Uganda Demographic Health Survey
UBOS	Uganda Bureau of Statistics
UCA	Uganda Census of Agriculture
UCDA	Uganda Coffee Development Authority
UEDCL	Uganda Electricity Distribution Company Limited
UETCL	Uganda Electricity Transmission Company Limited
UNHS	Uganda National Household Survey
UNPS	Uganda National Panel Survey
UPF	Uganda Police Force
UNADA	Uganda National Data Archive
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
URA	Uganda Revenue Authority
USS	Uganda Statistical Society
UTA	Uganda Tourism Association
VAT	Value Added Tax

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CHAIRMAN'S NOTE

Since its inception the Uganda Bureau of Statistics produces and submits regular quarterly progress reports to the Minister of Finance, Planning and Economic Development as stipulated in the UBOS Act, 1998. The report is complemented with the UBOS Annual Report in which we share our achievements, challenges and financial report for the Financial Year. I am glad to share the UBOS Annual Report (2011-12) which presents the performance of UBOS during the period.



John Muwanga- Zaake (PhD)
Chairman Board of Directors

As we “*Strive to be a Centre of Excellence*”, our objective is to promote the production and publication of quality official statistics that serve the public good.

In so doing, the Board aims to enhance public trust and confidence in the National Statistical System. It emphasizes effective coordination and quality statistical products that are relevant and therefore satisfy user needs. Subsequently, UBOS in collaboration with key MDAs and LGs are emphasizing statistical quality assurance now more than ever. In order to achieve this, particular attention will be placed on the nature of statistical planning, adherence to professional standards across all producers of official statistics, improvement in communication and use of statistics.

We appreciate the increasing trust, cooperation and collaboration from our key stakeholders. Some Ministries, Departments and Agencies (MDAs) have been exceptional in the implementation of their strategic plans for Statistics. MDA Strategic Plans are building blocks of the Plan for National Statistical Development (PNSD). The PNSD is the overall framework for strengthening capacity in statistical development in Uganda.

We shall continue to rely on the leadership in MDAs to ensure statistical programmes are integrated into the mainstream Strategic Plans, Investment Plans and Budgets of the respective Institutions, and the production of quality statistics.

The Board of Directors, Management and Staff of Uganda Bureau of Statistics is grateful for the continued cooperation and support from Government of Uganda, Development Partners and other Stakeholders towards building a strong and vibrant National Statistical System that meets user requirements.

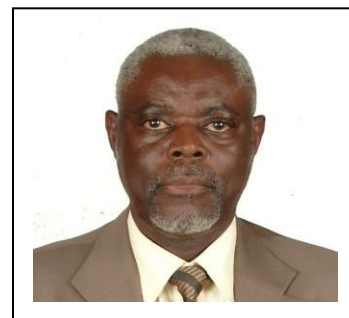
John Muwanga- Zaake (PhD)

Chairman, Board of Directors

STATEMENT FROM THE EXECUTIVE DIRECTOR

It is with great pleasure that we share the 2011/12 Annual Report with our readership. The Annual Report is a means of accounting for the resources for the period in terms of achievements, challenges and future plans.

Overall, the Financial Year 2011/12 was a year of success, with some challenges. The Bureau registered major achievements including; updating of Administrative Area Maps, undertaking regular and other surveys namely: the Uganda Demographic Health Survey, Uganda Panel Survey, Informal Cross Border Trade Surveys, and the Urban Labour Force Survey.



***John B. Male Mukasa,
Executive Director, UBOS***

The rapid economic and social changes in the economy and the need for government to measure results exponentially increased the need to produce high frequency data.

We successfully implemented our statistical program activities during the year. The key activities included;

- Publicity of the 2012 National Population and Housing Census (NPHC).
- The 2011 Uganda Demographic Health Survey (UDHS).
- Preliminary Self Assessment of the SSPS and PNSD
- Dissemination of the 4th Edition of the Compendium for Statistical Concepts and Definitions.
- Organised and participated in the Africa Statistics week Celebrations.
- The January – June 2011 Bi – Annual Performance Review, and follow up Bi-lateral meetings with the respective Directorates and Divisions.
- Hosting of the DevInfo Support Group Mission to assess data management and dissemination systems of UBOS and MDAs that produce MDG indicators.

We are indebted to Government, Development Partners and all our other stakeholders for their support towards statistical development in Uganda.

A handwritten signature in black ink, appearing to read 'John B. Male Mukasa'.

**John B Male- Mukasa
Executive Director**

2. GOVERNANCE OF THE BUREAU

As stipulated in the UBOS Act, 1998, the governing body of the Bureau is a Board of Directors. The Board consists of the following members;

- i. The Chairperson
- ii. The Executive Director
- iii. A representative of the Ministry of Finance, Planning and Economic Development
- iv. A representative of the School of Statistics and Applied Economics, Makerere University.
- v. A representative of the Central Bank.
- vi. Two representatives from the Private Sector and Civil Society.

2.1 The Board of Directors (BOD)

The BOD is committed to ensuring that the Bureau and partner MDAs produce and disseminate quality official and well-packaged socio-economic statistics information.

The Board meets quarterly in accordance with the guidelines and rules stipulated in the UBOS Act. It oversees the overall strategy and priorities of the Bureau and approves its budget. The Board functionally operates through four standing Committees namely the:

- (i) Committee for Staff and Management Affairs,
- (ii) Audit Committee
- (iii) Committee for Technical Matters, and
- (iv) Committee for Finance and Procurement.

While, the first two Committees were operational since the inception of the first Board in (2000), the latter were constituted when the second Board became operational in (2010).

UBOS BOARD OF DIRECTORS

As stipulated in the UBOS Act (1998), the governing body of the Bureau is a Board of Directors. The Board makes policy guidelines and strategic decisions of the Bureau, and reports to the Minister of Finance Planning and Economic Development (MFPED). The constitution of the Board is as follows:



Dr E.S.K. Muwanga - Zaake (PhD)
CHAIRMAN



Mr. John Musinguzi
MEMBER



Ms Maris Wanyera
MEMBER



Dr David Kihangire (PhD)
MEMBER



Mr. J B Male-Mukasa
MEMBER/ EXECUTIVE DIRECTOR



Ms Rhobinah Sempebwa
MEMBER



Ms. Agnes Ssekiboobo
MEMBER



Mr. Francis Mashate
SECRETARY/ DED CORPORATE SERVICES



Mr. Ben Paul Mungyereza
EX-OFFICIAL/ DED STATISTICAL PRODUCTION & DEVELOPMENT

2.2 Management of the Bureau

The Bureau is headed by an Executive Director, and supported by two Deputy Executive Directors in charge of Corporate Services (DED/CS) and Statistical Production and Development (DED/SPD).

The Bureau's mandate and core business is ***Production, Coordination and Dissemination*** of official socio-economic statistics. Accordingly, Management's major role is to direct the core business of the Bureau, and oversee implementation of technical and administrative activities. During the financial year, Management expeditiously performed its functions in all areas of core production and registered minimal challenges.

Constitution of UBOS management is as follows:

UBOS TOP MANAGEMENT



**Mr. John B. Male - Mukasa,
Executive Director**



**Mr. Francis Mashate,
Deputy Executive Director,
Corporate Services**



**Ben Paul Mungyereza
Deputy Executive Director
Statistical Production and Development**

MEMBERS OF MANAGEMENT



Mr. Andrew Mukulu
Director, Population and Social
Statistics



Dr. Chris Mukiza Ndatiira
Director, Macro Economic
Statistics



Mr. Seth Mayinza
Director, Business, Industry
and Agriculture statistics



Mr. Kizito Kasozi
Directorate of Information
Technology



Mr. Johnson Kagugube
Directorate of District Statistics
and Capacity Development



Ms. Norah Madaya
Directorate of Statistical
Coordination Services



Mr. James Muwonge
Manager, Socio-Economic
Surveys



Mr. Godfrey Nabongo
Manager, Communication and
Public Relations



Mr. Edgar Mbahamiza
Manager, Human Resources
and Administration



Mr. David Ocheng
Manager, Internal Audit



Mr. Paul Mugoya
Manager, Finance

During the financial year 2011/12, Management was performed well in all areas of core statistical production.

2.3 Organizational and Institutional Development

As part of the PNSD implementation, the Bureau reviewed the UBOS Act (1998) and developed a draft Statistics Bill. The draft Bill was submitted to the Ministry of Finance, Planning and Economic Development. A Cabinet Memorandum articulating the Principles in the draft Bill was also produced and submitted to the Ministry.

The review of the UBOS Act (1998) is intended to develop an all-embracing legal framework that articulates the roles of key actors engaged in statistical programs. It will also elaborate the Bureau's coordination mandate and promote harmonisation of data production processes, and statistical quality control in the National Statistical System. To this end, there has been a deliberate effort to promote the use and adherence to international and national standards, methodologies and best practices in the NSS. This was achieved through statistics technical committees and task team engagements.

Coordination of the different actors in the National Statistical System in Uganda was achieved through established structures.

At national level, the Inter Agency Committee (IAC) with membership from key MDAs under the PNSD Framework meet every quarter. It deliberated on the progress made, challenges and new initiatives in statistical development. The IAC discussions were informed by the outcomes from the technical Sub Committees.

'Effective coordination promotes harmonization of statistical programmes,

The functional Statistics Committees over the period included: the SESTC, NASTC, NWETC, GSTC, MDGTC, Advocacy TC and Working Groups under each of the Sub Committees. The sub committees shared common Terms of Reference with variations in the subject specific areas. Other sub-groupings include; the Statistics Donor committee, General Data Disseminating System (GDDS) and the Standard Data Dissemination System (SDDS), Uganda Statistical Society (USS), EAC Technical Working Groups (TWGs), Producer-User Committees (PPCs), and the UBOS Planning Committee. The implementation of the Plan for National Statistical Development (PNSD) has enhanced statistical coordination in Uganda. It has increased visibility of statistics produced in various MDAs, and enhanced statistical programmes and standardization of concepts, definitions, quality assurance and methodology. To-date, MDAs have embraced the concept of developing statistics strategically. Coordination has enhanced networking, collaboration and information sharing among institutions, and assisted the Bureau to efficiently and effectively develop shared goals and cross-cutting strategies. To measure performance, selected Bureau programs were monitored and evaluated. Operationally, UBOS undertook systematic and continuous assessments of statistical activities and programmes in MDAs and LGs under the PNSD.

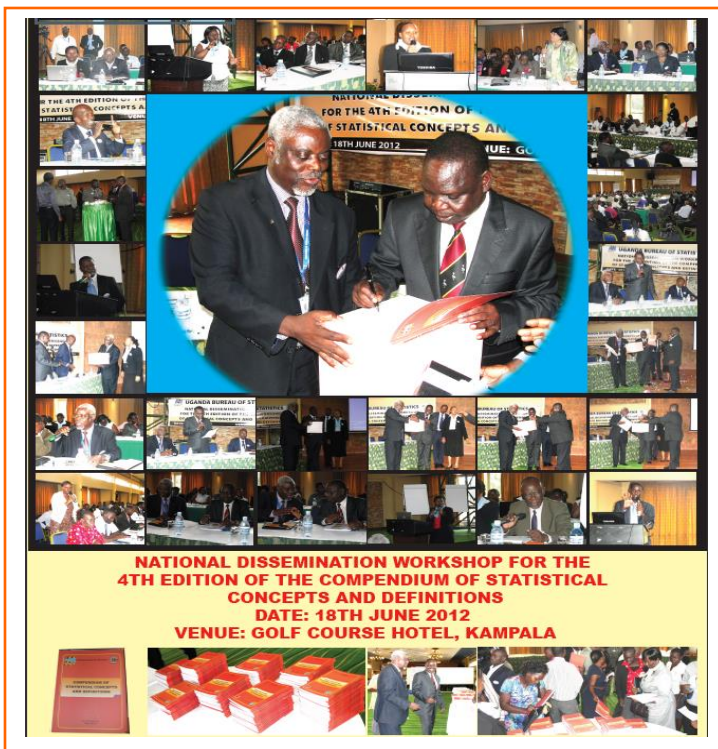
3. REGULAR STATISTICAL PROGRAMMES OF THE BUREAU

3.1 Coordination and Management of the NSS

The Bureau's coordination function has been enhanced through the execution of the Plan for National Statistical Development (PNSD). In FY 2011/12, the review and update of the PNSD implementation process for the next five years was launched. As part of this process, a road map and implementation strategy for the new PNSD was designed and shared with key stakeholders in the NSS. Consultative meetings with key stakeholders and bilateral reviews yielded consensus on the PNSD road map.

Coordinating statistical activities within the National Statistical System is one of the Bureau's central roles in the development and maintenance of the National Statistical System. To achieve this, the Bureau has continued to collaborate with key stakeholders towards the improvement of statistical production, especially from secondary sources. Other initiatives undertaken included development of national standards, protocols and guidelines for statistics, engendering statistical production and assuring statistical quality in the NSS. In an effort to expand the coverage of the PNSD, the Ministry of Works and Transport and Uganda Prisons Service, and ten Local Governments were initiated into the PNSD process. The process was highly consultative and was supported by local consultants.

Official Launch and Dissemination of the 4th Edition of the Compendium of Statistical Concepts and Definitions



The 4th Edition of the Compendium of Statistical Concepts and Definitions was officially launched by the Minister of State for Finance, Honorable Fred Omach.

At the National Stakeholders Dissemination Workshop, held on 18th June 2012 at the Golf Course Hotel, Kampala.

The theme of the workshop was; ***“Re-engineering sector networks towards a common statistical language.”***

3.2 Strengthening Statistical Production

a) Consumer Price Index

The Bureau produced weekly Consumer Price Indices for Kampala City in addition to the broader monthly CPI for Uganda. The CPI is used to measure the inflation rate within a given period.

The CY 2011 registered significantly higher double digit inflation rate of 18.7 percent from the 4.0 percent inflation rate recorded in the previous year. The high inflation rate (18.7 percent) recorded in CY 2011 was due to high increases in prices for food, beverages, clothing and charges for transport and communication attributed to mainly the high exchange rate and rising fuel prices experienced during the year.

Food Crops, Core and EFU Indices

The core inflation rate rose substantially to a double digit inflation of 17.3 percent in 2011 from 4.8 percent in the previous year. Annual Food Crops inflation during 2011 increased substantially to 29.1 percent from 1.5 percent recorded in the previous year, while the local market registered a rise in prices of fuel during 2011. Over the 12 months period, the Food Prices Index increased by 32.3 percent. The Food Price index increases for the respective sub components of food during the same period were: staple foods (49.0 percent), fresh fruits (24.6 percent), meat & poultry (32.7 percent), fish (35.4 percent), bread & cereals (32.5 percent), sugar (50.2 percent) and oils & fats prices (35.4 percent). The increase in the indices is attributed to rising prices caused by low supplies, seasonal factors and increasing local and foreign demand the food, especially from the neighbouring countries.

In addition, the Bureau compiled and submitted the May 2012 Harmonised Consumer Price Index (HCPI) to the Common Market for Eastern and Southern Africa (COMESA). UBOS also engaged experts from the MoWT under the International Comparison Programme (ICP) to undertake construction, machinery and equipment surveys.

b) Producer Price Index-Manufacturing (PPI-M)

The Bureau compiled and released the Producer Price Index for Manufacturing (PPI-M), Producer Price Index for Hotels and Restaurants (PPI-H&R), Construction Sector Index (CSI) and the Index for Production (IoP) every quarter. The PPI-M was compiled from nearly 200 manufacturing businesses, with producer prices (factory-gate prices) collected for approximately 600 selected products.

During the financial year, the PPI for Manufactured goods continued to rise in the first half of the year by 27.1 percent, as reported in the month of June 2011, to 31.9 percent by December.

During the second half of the financial year, Producer Prices for all manufactured goods on average rose by 12.3 percent, as compared to 13.9 percent, 16.5 percent, and 22.3 percent in the year ending March, February and January 2012 respectively.

c) Producer Price Index- Hotels & Restaurants (PPI- H&R)

The PPI-H&R was compiled from nearly 100 selected Hotels and Restaurants in the formal sector, with an annual turnover of at least 10 million Uganda shillings. Accordingly, the overall PPI-H&R rose by 15.7 percent in 2011 compared to 4.0 percent in the previous year. Notably, prices for accommodation services increased by 15.0 percent, whereas catering services increased by 16.5 percent.

d) Construction Sector Indices (CSI)

The Construction Sector Index (CSI) measures the change in the level of prices in construction works. The CSI covers Residential Buildings, Non residential Buildings and Civil Works including roads and water projects. Average prices of inputs in the overall construction sector rose by 25.8 percent in 2011 as compared to 5.9 percent registered in the previous year.

All categories of the sub-sectors experienced a rise in prices of inputs. Inputs into Roads Gravel under Civil Works experienced the highest price increase of 30 percent. In particular, the index provides valuable information to Contractors, Government, and the General Public on the price changes of material inputs, labour and equipment utilized in the construction sector. It also guides in the revaluation of contract values especially in cases where escalation clauses are indexed in the contracts to avoid loss of funds by the contractor.

e) Index of Industrial Production (IIP/IoP)

The Index of Industrial Production (IIP) also known as Index of Production measures monthly trends in the volume of manufactured goods in the country. Notably, the IoP increased by 2.6 percent in 2011, compared to 3.7 percent in the previous year. Specifically, Bricks & cement, Drinks plus Tobacco production increased by 16.7 and 18.2 percent in 2011 respectively, while Chemicals, paint, soap & foam products production decreased by 10.8 percent in the same year.

f) Building and Transport Statistics

The Bureau collected building statistics from 13 Municipalities and 24 Town Councils. Data was collected on plans submitted, plans approved and permits issued up to July, September and December 2011 respectively. The number of plans submitted and approved for residential and commercial buildings almost doubled in 2011 compared to the previous year, while the Net cement consumption increased by 11.8 percent in 2011. Transport statistics showed that the length of paved roads increased from 3,112 kilometers to 3,264 kilometers in 2011, while the length of unpaved roads decreased from 16,888 kilometers to 16,736 kilometers in 2011. Notably, the number of newly registered vehicles and air passengers increased by 18.2 percent and 5.1 percent respectively in 2011.

g) Energy Statistics

Energy statistics on imports and sales of Petroleum products and Electricity generation were compiled during the financial year. The total sales for all petroleum products increased in 2011. Similarly, the total installed capacity of electric power plants that feed into the national grid increased by 5.6 percent, while UETCL electricity purchases also increased by 2.6 percent in 2011.

h) National Accounts/GDP Estimation

The Bureau produced annual and quarterly Gross Domestic Product (GDP) estimates and other economic indicators during the financial year. It also generated inputs for the International Comparison Program (ICP) and Purchasing Power Parities (PPP) development.

GDP (Annual and Quarterly)

In the FY 2011/12, the annual GDP at current prices was 22,718 billion Uganda Shillings compared to the 21,965 billion Uganda shillings recorded in FY 2010/11, thus registering a GDP growth of 3.4 percent. At current prices, the annual GDP for 2011/12 was 49,794 billion Uganda shillings, compared to the 39,086 billion Uganda shillings recorded in FY 2010/11. The biggest contributor to the size of the economy was the services sector at 22,054 billion Uganda shillings with a share of 44.3 percent of the total GDP. The least contributor was the Agricultural sector at 12,151 billion Uganda shillings with a share of 24.4 percent to total GDP at current prices.

During the FY 2011/12, the unadjusted annual GDP was Ugshs. 5,606 billion in quarter 4 compared with Ug shs 5,444 billion in quarter 4 of FY 2010/11.

The Bureau also compiled the leading monthly economic indicators during the FY up to May 2012. The indicators were used by the Central Bank to compile the Composite Index of Economic Activity (CIEA). In addition, the Private education costs survey was conducted, and the results submitted to COMESA and AfDB for the National Accounts specific ICP 2011 activities.

i) Trade Statistics

Trade Statistics were compiled regularly in collaboration with the Uganda Revenue Authority (URA) and the Bank of Uganda (BOU). Imports and exports data were collected from URA as the main source and augmented with data from Non-URA sources, which include UCDA, CDO, BATU, KCCL, UETCL and UTA. The data was analyzed and disseminated locally and internationally. Summary tables for imports and exports data from URA and non-URA sources up to May 2012 were produced. The 2011 ICBT Report was produced and disseminated to various statistics stakeholders. The Investor Survey 2011 follow-up and data processing activities commenced in May 2012.

j) Government Finance Statistics

Government Finance Statistics (GFS) covering entities that affect fiscal policies were produced during the financial year. During the FY 2011/12, the Bureau produced GFS summary tables, for the above coverage for the FY 2010/11 and revised information for FY 2009/10. Generally, government revenue increased from Ug shs. 5,182.6 billion in the FY 2009/10 to Ug shs. 7,292.5 billions in the FY 2010/11 while government spending increased from Ug Shs. 6785.5 to 8808.9 billion in FY 2010/11.

k) Population Statistics

The Bureau generates population projections on an annual basis to guide planning and budgeting processes at national, local government levels and gazetted urban centres. For the FY, the projections produced were based on the (2002) Population and Housing Census findings.

Tables 1 and 2 below show a summary of demographic indicators and population projections from 2010-2012

Table 1: Summary of Demographic Indicators

Total population (2011 mid-year)*	32.9 million
Percentage urban (2011 mid-year)*	14.8 percent
Population of Kampala district (2010 mid-year)*	1.66 million
Sex ratio of total population (2002 census)	95 males per 100 females
Population density (2002 census)	123 persons/km ²
Infant Mortality rate (2002 census)*	76 per 1000 live births
Life Expectancy at birth (2002 census)*	50.4 years
Male	48.8 years
Female	52.0 years

Source: Uganda Bureau of Statistics

Table 2: Mid-year projected populations, 2010 – 2012

Age group	2010	2011	2012
0-4	6,795,400	7,006,600	7,220,700
5-9	5,175,700	5,534,300	5,930,300
10-14	4,031,900	4,103,600	4,160,000
15-19	3,457,300	3,559,700	3,661,100
20-24	2,848,100	2,938,700	3,033,800
25-29	2,312,300	2,390,100	2,468,500
30-34	1,840,100	1,903,900	1,969,300
35-39	1,448,600	1,498,400	1,549,200
40-44	1,129,500	1,167,300	1,206,400
45-49	868,900	897,800	927,600
50-54	651,000	672,800	695,700
55-59	470,400	485,800	501,900
60-64	323,600	333,700	344,400
65-69	208,200	214,600	221,300
70-74	122,200	126,300	130,300
75-79	63,200	65,500	67,800
80+	38,200	40,700	43,100
Total Population	31,784,600	32,939,800	34,131,400

Source: Uganda Bureau of Statistics

I) Geo-Information Services (GIS)

For purposes of improving the statistical infrastructure, UBOS undertakes cartographic work, production and linkage of spatial information to socio-economic data. During the FY, mapping for the 112 districts in Uganda was completed, and the respective maps produced in preparation for the 2012 National Population and Housing Census (NPHC).

m) Agricultural Statistics

The Bureau continued to compile the Uganda Census of Agriculture reports including; Volume 1 - Methodology Report, UCA Volume II: Agricultural Household and Holding Characteristics, Volume 3 Crop Area, Production and Yield of Selected Commodities. In 2011, results showed that crop area under maize was the largest, as compared to other crops across the country. It constituted 19.0 percent of the total area under selected food crops. Generally, production for most crops increased in 2011, as compared to previous years apart from Beans, Cassava and Sweet potatoes. Notably, Lake Victoria continued to provide the biggest percentage (41.8 percent) of total fish catch in 2011.

n) Labour and Social Statistics

In 2011, the wage bill increased by 11.6 percent, while monthly average earnings increased by 12.8 percent as shown in table 3 below.

Table 3: Employment and monthly wage bill for selected manufacturing establishments

Year	Employees		Wage Bill		Average Monthly earnings	
	Number	% change	Mill. Shs.	% change	Shs.	% change
2008	18,327		5,187.5		283,052	
2009	18,077	-1.4	5,779.5	11.4	312,372	10.4
2010	18,900	4.6	6,439.2	11.4	340,698	9.1
2011	18,687	-1.1	7,184.5	11.6	384,465	12.8

Source: Uganda Bureau of Statistics

The Labour Cost Index in real terms dropped to 98.6 percent in 2009. It increased in 2010, but dropped to 99.3 percent during 2011. (*The Labour Cost Index is a measure of the rate of change in the total labour cost. It provides a better understanding of how specific labour markets adjust to changes in the demand and supply and is a measure of wage pressure.*)

3.3 District Statistics and Capacity Development

UBOS supported capacity building and training in respective MDAs, Academic Institutions and LGs in the NSS. Trainings in statistical skills were also undertaken throughout the year for districts implementing the Community Information System (CIS) initiative. Technical support was provided to Higher Local Governments (HLGs) to develop and produce their 2011 HLG Statistical Abstracts. In addition, Charts on Statistics for planning were produced and shared with the local governments, and districts implementing the CIS.

3.4 Information Technology (IT)

During the FY, Development of information technology and provision of IT support to statistical production and dissemination focused on network administration, data processing, data management and providing assistance to data analysis, report writing, desktop publishing and website services. Specifically; development of the National Population and Housing Census questionnaire templates were produced. The census data processing workflow control system was also initiated.

3.5 Communications and Public Relations (PR)

In the FY, Communication and Public Relations (PR) embarked on increasing statistical awareness through statistical advocacy, publicity campaigns dissemination of key statistical products to the general public. Community mobilization for the National Population and Housing Census mapping the 112 districts of Uganda was also undertaken during the FY.

3.6 UBOS Censuses and Surveys

During the year the Bureau continued with preparations for the National Population and Housing Census, scheduled for 2012, and conducted major surveys. The Census of Business Establishments (COBE), earlier conducted in 2010/11 officially disseminated the COBE report to various statistics Stakeholders. Surveys undertaken included the; Uganda National Panel Survey, and annual Urban Labour Force Survey. In the FY, the Bureau supported key stakeholder government institutions to conduct surveys to supplement the statistics it produces.

These included the Annual Remittances Survey in collaboration with BOU, the Aids Indicator Survey with MOH, the Impact Evaluation for the Energy for Rural Transformation Survey with MFPED, the Birth and Death Registration with the Registration Services Bureau among others.

3.7 Advance Release Calendar for Statistical Products

Product	Release period
Consumer Price Index	last working day of every month
Producer Price Index – Manufacturing	10 th week after the preceding quarter.
Producer Price Index – Hotels & Restaurants	10 th week after the preceding quarter
Index of Production – (Manufacturing)	10 th week after the preceding quarter
Construction Sector Index	10 th week after the preceding quarter.
Key Economic Indicators	Last week of each quarter
Quarterly GDP	March, June, September and December of each Calendar Year
Annual GDP	June and October of each Year
Annual Statistical Abstract	June of every Financial Year
Uganda in Figures	June of every Financial Year
Coordination Review	March, June, September and December of each Calendar Year
PNSD Bulletin	January and July
Trade Bulletin	30 th August 2011
Government Finance Statistics (GFS) Bulletin	30 th October 2011
Findings of the 2010/11 Urban Labour Force Survey	30 th August 2011
Findings of the Informal Cross Border Trade Survey	Last week of June of each Financial Year
Census of Business Establishments Final Report	6th September 2011

4. CHALLENGES

The Bureau achieved its targets. However, it was constrained by Inadequate Funding for planned activities for example the 2012 National Service Delivery Survey, lack of a policy on sharing micro-data with non-UBOS staff; high maintenance costs of the premises (Statistics House); inconsistencies in data obtained from different sources leading to reduced confidence in some of the aggregate statistics disseminated by UBOS, and inadequate and late release of financial resources specifically salary remuneration.

5. MAJOR ACTIVITIES PLANNED FOR FY 2012/13

In line with the three strategic objectives of the Bureau, the following major activities will be conducted in the FY 2012/13;

i. Coordination and management of the National Statistical System

- Review and Update the Plan for National Statistical Development and all Sector Strategic Plans for Statistics
- Routine coordination and monitoring of statistical activities in the National Statistical System (NSS).
- Production of national standards and quality assessment tools for statistics.
- Conduct a Gender Statistics needs assessment and Produce Statistical Coordination and Gender strategies.
- Produce the Administrative Data guide for compilation of administrative data.
- Undertake M&E quarterly visits to MDAs implementing the PNSD.
- Implement the UNSD data dissemination project.
- Engender statistics development programmes
- Conduct four IAC sub-committee (technical) meetings
- Organize the LGSPS validation workshop.
- Review the 10 Local Government Strategic Plans for Statistics (LGSPSs) and organize their validation workshop.
- Review the Ministry of Works and Transport (MTW) and Uganda Prisons (UPS) Sector Strategic Plans for Statistics (SSPSs).
- Discuss harmonization of indicators under the various frameworks (NDP, BFP, GAPR, and JAF) with OPM, NPA and MFPED.
- Review submitted 2011 Sector Statistical Abstracts.
- Continue to collaborate with key MDAs on implementation of statistical programmes and activities.

ii. Human Resource Development and Management

- Provide Technical support to all CIS districts and undertake data capture, merging, validation, processing and analysis.
- Support data research studies involving generation of data from the local governments *eg Birth and Death Registration – Social Assistance Grant for Empowerment (BDR_SAGE) Programme, Uganda National Academy of Sciences (UNAS), DENIVA, and the Kasese Poverty Mapping and Profiling Study.*

iii. Statistical Development Programmes

- Undertaking the 2012 National Population and Housing Census.
- Undertaking regular surveys including; the UNPS, Employment and Earnings Survey, the National Child Labour Survey and Urban Labour Survey.
- Production of Price and Volume indices.
- Produce a Wage Index for Civil Servants
- Production of quarterly GDP, KEIs and the annual GDP.
- Routine production of other relevant social, demographic and economic statistics
- Produce summary GFS tables for FY 2011/12 and revise government consumption for FY 2011/12
- Produce a Government Finance Statistics digest and Public corporations Statistics
- Continue Updating the National Summary Data Page (NSDP) under the GDDS initiative.
- Produce the Producer Price Index for Agriculture (PPI-Agriculture)
- Design and implement a program to compile Annual Agricultural Statistics, in particular fish cash surveys in collaboration with the Ministry of Agriculture, Animal Industry and Fisheries (MAAIF).
- Update Country STAT with Agriculture statistics.
- Finalise the CIS short register and deploy the CIS Database System.
- Complete the Household listing exercise and data collection exercise for the National Child Labour Survey, 2011 will begin.
- Embark on the Uganda Business Inquiry; starting with businesses in Kampala and Wakiso districts.
- Embark on data collection for the third wave of the Uganda National Panel Survey (UNPS).
- Complete data collection for the Uganda Demographic and Health Survey (UDHS) 2011 and produce the preliminary results to key statistics stakeholders
- Disseminate the findings from Census of Micro Finance Institutions (MFIs) conducted in collaboration with MFPED and the Micro Finance Support Centre.

6. FINANCIAL STATEMENT FOR FY JULY 2011 - JUNE 2012

STATEMENT OF FINANCIAL PERFORMANCE FOR YEAR ENDED 30TH JUNE 2012.	Actual 30th June 2012 Shs	Actual 30th June 2011 Shs
Operating revenue		
Grants from foreign Governments	0	0
Grants from International Organizations	0	0
Transfers received from the Treasury	42,712,282,413	21,808,922,008
Transfers received from other Gov't units	0	0
Non-Tax Revenues	0	0
Miscellaneous Revenue	52,120,000	80,960,000
Total operating revenue	42,764,402,413	21,889,882,008
Operating expenses		
Employee costs	11,022,201,478	8,752,321,388
Goods and services consumed	26,790,072,528	11,864,859,625
Consumption of property, plant & equipments	3,988,687,065	286,033,000
Interest expense	0	0
Subsidies	0	0
Transfers to other Organizations	0	0
Social benefits	0	0
Other expenses	0	89,960,000
Foreign exchange losses (gains)	0	0
Total operating expenses	41,800,961,071	21,889,882,008
Excess of revenue over expenditure from operating activities	963,441,342	905,707,995
Finance costs	0	0
Transfers to Treasury	963,441,342	905,707,995
Losses of cash only (refer to Statement of reported losses)	0	0
Excess of revenue over expenditure for the year	1,055,729	0

STATEMENT OF FINANCIAL POSITION AS AT 30TH JUNE 2012	30th June 2012 Shs	30 June 2011 Shs
ASSETS		
Cash and Cash equivalents	1,055,729	3,059,773
Receivables	0	0
Inventories	0	0
Investments	0	0
Investment properties	0	0
Total Assets	1,055,729	3,059,773
LIABILITIES		
Borrowings (interest bearing liabilities)	0	0
Payables	0	0
Pension liabilities	0	0
Total liabilities	0	0
NET ASSETS	1,055,729	3,059,773
REPRESENTED BY;		
Net Financial Worth	1,055,729	3,059,773

John B. Male - Mukasa (Accounting Officer)
Executive Director

Signature

